



SHG - Asha Kiran

Income Generation activity - Knitting

Cardigan, sweater, Baby set, Socks, caps etc.



VFDS

Gram Panchayat

Range office

Division

Circle

- Triyugi Narayan Ningana

- Manjhali

- Hurla

- Parvati

- Kullu

**Project for Improvement of Himanchal Pradesh
Ecosystem management and Livelihood**

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1- Executive Summary

Himachal Pradesh is located in the western Himalayas. This state is full of natural beauty and rich cultural and religious heritage. The state has diverse ecosystem, rivers, valleys. Its population is around 70 lakh. Geographical area is 55673 square kms. Himachal Pradesh has high altitude and cold zone areas ranging from Shivalik hills to the middle Himalayas. The main occupation of the people of the state is agriculture. Project for Improvement Himachal Pradesh Forest Ecosystem Management and Livelihood being impement in 6 out of 12 districts of Himachal Pradesh with funding of JICA. Out these 6 districts this project is also being implemented in Kullu district.

On the Launch of Project for Improvement Himachal Pradesh Forest Ecosystem Management and Livelihood , a micro plan of Van Vikas Samiti Tariyugi narayan Nigana has been prepared. Asper microplan main occupation of the people of Van Vikas Samiti is agriculture and horticulture but the average land holding of each family is less than one bigha and apart from this there is no means of irrigation. Due to lack of irrigation facilities, people are not able to get the expected increase in their income. The people here mainly cultivate wheat, maize, barley and pulses along with horticultural crops like apple, plum, apricot etc. To overcome this problem, two the self-help group Asha kiran and Nav Durga have been formed. Asha Kiran SHG has decided to increase their income by kmitting Koti ,Shocks, children dresses ,cap, sweator.

Asha kiran Self Help Group has been formed on 20.03.2021. There are 13 women members in this group. After discussion in detail, this group has decided to make and market Koti ,Shocks, children dresses ,cap, sweater. After production, group will be linked with local shopkeepers for marketing . So that they can improve their livelihood

Initially training will be given for knitting cardigan ,Shocks, children dresses ,cap, sweater. by project and the project will also provide share 75% of the capital expenditure. Apart from this, Rs. 1,00,000/- will be given as revolving fund. The group has decided that all the members will divide the work among themselves as per the term and conditions.

Mr. Padam Singh Chauhan (Rtd. HPFS), Madan Lal SMS ,Mrs. Babita Thakur (FTU Co-ordinator) and Mr. Papu Soni Forest Guard Diyar beat have prepared this business plan after discussion and meeting with group members repeatedly. According business 60 cardigan ,240 Shocks, 120 children dresses ,120 cap, 60 sweater Group members will work 4-5 hours per day to make above products .The details of the members in the group are as follows:

	Name of Beneficiary	Designation	Village	Age	Sex	Qual.	Category	Contact no.
1	Mrs. Jaywanti, wife of Mr. Purkh Chand	President	Boshadhar	35	F	12th	General	9817111568
2	Mrs. Urmila Devi, wife of Mr. Yog Raj	Secretary	Boshadhar	34	F	12th	General	8278772078
3	Mrs. Dehari Devi, wife of Mr. Narayan Chand	Treasurer	Boshadhar	52	F	5th	General	9459519299
4	Mrs. Ramkala Thakur, wife of Mr. Ses Ram	Member	Boshadhar	25	F	10th	General	9805251779
5	Mrs. Guma Devi, wife of Mr. Gagan Singh	Member	Boshadhar	45	F	4th	General	9805113898
6	Mrs. Pushpa Devi, wife of Mr. Leeladhar	Member	Boshadhar	47	F	10th	General	9805366376
7	Mrs. Devkala, wife of Mr. Rajneesh Kumar	Member	Boshadhar	19	F	10th	General	8894697724
8	Mrs. Asha, wife of Mr. Om Nath	Member	Boshadhar	24	F	12th	General	8278721202
9	Mrs. Sheela Devi, wife of Mr. Yuvraj	Member	Boshadhar	49	F	9 th	General	9805989604
10	Mrs. _rq Devi, wife of Mr. Rakesh Kumar	Member	Boshadhar	30	F	12th	General	9805506795
11	Mrs. Kirna Devi, wife of Mr. Mohar Singh	Member	Boshadhar	33	F	12th	General	7807219408
12	Mrs. Tripta Devi, wife of Mr. Yog Raj	Member	Boshadhar	25	F	8th	General	8278793414
13	Mrs. Lata Devi, wife of Mr. Dine Ram	Member	Boshadhar	43	F	12th	General	7807400679



Photograph of members of SHG Asha Kiran

2 Detail of SHG

Sr. no.	Description	Value
2-1	Name of common interest group	Asha Kiran
2-2	MIS Code of common Interest Group	---
2-3	Village forest development	Triyugi Narayan Ningna
2-4	Forest Range	Hurla
2-5	Forest Division	Parvati
2-6	Village	Boshadhar
2-7	Development Block	Bhuin
2-8	District	Kullu
2-9	Total Number of members in SHGs	13
2-10	Date of formation of the group	20-03.2021
2-11	Monthly saving of SHGs	100
2-12	Name of Bank and Branch of Saving account opened	Kangra Central Cooperative Bank Parla Bhuntar
2-13	Bank account no.	50073308122
2-14	Total saving of SHGs	70,000
2-15	Loan given by the SHGs Members	---
2-16	Status of loan repaid by cash credit limit SHGs members	----

3- Geographical Detail of village

3-1	Distance from district headquarters	26 Kms
3-2	Distance from main road	16 Kms
3-3	Name and distance of local market	Kullu 26 Kms, Bhuntar 16 Kms
3-4	Name and distance of main market	Kullu 26 Kms
3-5	Distance from other major cities and towns	Kullu 26 Kms, Manali 56 Kms, Bhuntar 15 Kms
3-6	Distance from the market where the product will be sold	Kullu 26 Kms, Manali 56 Kms, Bhuntar 15 Kms
3-7	Any other specialty regarding the village as selected by the SHGs related to the creation activity	--

(A) Why is a Business Plan Necessary?

In the Gram Van Vikas Samiti (Village Forest Development Committee) of Triyugi Narayan Ningna, there was no pre-existing women's group. Therefore, the project facilitated the formation of a Self-Help Group (SHG), where women aim to enhance their livelihood by engaging in knitting activities. As a result, the women have requested the JICA project to provide knitting machines and appropriate training through the SHG.

(B) Objectives of the Business Plan:

- Build the capacity of all group members.
- Ensure a sustainable income source for the group.
- Link products to appropriate markets.
- Motivate all members to work collectively within the group.
- Promote the latest and advanced techniques in knitting businesses.
- Enhance livelihood opportunities.

(C) Activities Included in the Business Plan:

- Knitting (includes sweaters, coats, baby sets, caps, socks, etc.).

(D) Description of Business Plan Activities:

1. Community Mobilization:

Awareness campaigns were conducted, and community mobilization efforts led to the selection of livelihood enhancement options and the shortlisting of beneficiaries.

2. Formation of the Group:

The Self-Help Group was formed by gathering members. Positions such as President, Secretary, and Treasurer were unanimously elected. Rules and regulations for the group were defined and implemented with the consent of all members.

3. Capacity Building:

Adequate training for beneficiaries is necessary to enhance their skills.

4. Distribution of Knitting Machines and Equipment:

High-quality knitting machines will be provided to all group members to ensure efficient work.

5. Market Linkage:

The group is prepared to establish connections with government and private societies under favorable terms to sell their products. They will generate income by connecting with local shopkeepers, setting up exhibitions at fairs, and establishing shops in Nature Awareness Parks. For higher production, they will collaborate with shopkeepers in the Kullu and Manali markets.

6. Linking with Financial Institutions and Related Departments:

Efforts will be made to connect the group with financial institutions to expand their business. They will be informed about loan facilities offered by various banks, and the project will facilitate their connection with these banks.

7. Market Awareness: The group will work with shopkeepers in the Bhuntar, Kullu, and Manali market areas.

8. Monitoring Mechanism: A baseline survey of beneficiaries will be conducted before initiating the business plan. Subsequently, an economic survey will be conducted every six months with the following indicators:

- Increase in production.
- Increase in products sold.
- Growth in the group.
- Increase in income.

(E) Required Support and Resources:

Financial Management: 50% of the capital expenditure will be provided by the project, while the remaining 50% will be borne by group members. For recurring expenses, ₹10,400 will come from group savings, and ₹1,05,000 will be taken as a loan from the bank.

Human Resources: 13 members.

Technical Support: The project will provide technical assistance and proper training through a master trainer in the village.

(F) Estimated Benefits:

- Women will gain access to home-based employment opportunities.
- The group will have a long-term and sustainable livelihood enhancement source.
- Women can work during their spare and additional time, potentially increasing their individual income by approximately ₹11,300 per month (₹3,854 from wages + ₹7,446 as dividends).

4. Product Details Related to the Production Process

4.1	Name of the Products:	Coats, sweaters, baby sets, caps, socks, etc.
4.2	Method of Product Identification:	Group discussions.
4.3	Consent of the SHG/Equal Participation of Members:	Yes (Consent letter is attached).

5. Details of the Production Process:

Initially, all members of the Self-Help Group (SHG) will be trained by the project in knitting coats, sweaters, baby sets, caps, and socks. The 13 members of the "Asha Kiran" SHG will undertake this activity. After training, the group will proceed with production as follows:

Coats: Four members will be involved in knitting designer coats. Each member, working 3–4 hours daily, will complete one coat in 2 days.

Sweaters: Four members will work on knitting designer sweaters. Each member, working 3–4 hours daily, will complete one sweater in 2 days.

Baby Sets: Two members will work on knitting designer baby sets. Each member, working 3–4 hours daily, will complete 2 baby sets in 1 day.

Socks: Two members will be engaged in knitting designer socks. Each member, working 3–4 hours daily, will complete 4 pairs of socks in 1 day.

Caps: One member will knit designer caps. Working 3–4 hours daily, the member will complete 4 caps in 1 day.

6. Planning for Production

6.1 Monthly Working Days : 30 days.

6.2 Monthly Workforce : 13 members.

6.3 Source of Raw Materials : Kullu, Bhuntar.

6.4 Source of Other Resources : Kullu, Bhuntar.

6.1	Production Cycle (Monthly):	Coats: 60 units. Sweaters: 60 units. Baby Sets: 120 units. Socks: 240 pairs. Caps: 120 units.
6.2	Workforce Allocation (Per Production Cycle):	Coats: 4 members, Sweaters: 4 members, Baby Sets: 2 members, Socks: 2 members, Caps: 1 member, Total: 13 members.
6.3	Source of Raw Materials:	Kullu, Bhuntar.
6.4	Source of Other Resources:	Kullu, Shamshi, Bhuntar.

Details of Marketing and Sales

7.1	Expected Markets/Locations:	Manali, Kullu, and Bhuntar
7.2	Distance from Village to Markets	Kullu: 26 km, Manali: 65 km, Bhuntar: 16 km
7.3	Estimated Demand in the Markets:	Coats, sweaters, baby sets, caps, socks, etc.
7.4	Strategy for Identifying Markets:	The local markets of Manali, Kullu, and Bhuntar have been identified as target areas.
7.5	Demand Based on Seasonal Changes:	Production will be adjusted based on demand, increasing

		or decreasing as necessary
7.6	Potential Buyers:	Local residents
7.7	Target Consumers in the Region	Women and men from villages and towns.
7.8	Distribution Model:	Direct contact with shopkeepers and knitting coats, sweaters, baby sets, caps, socks, etc., for village women and men.
7.9	Marketing Strategy	Adjust knitting production of coats, sweaters, baby sets, caps, and socks based on demand. Select members based on skill proficiency for tasks such as stitching, attaching buttons, etc.

8. Entrepreneurship Management Among Group Members

The group members will divide tasks among themselves through mutual agreement and distribute income according to the amount of work done. All members of the Self-Help Group will participate in knitting activities. Task allocation and roles will be based on the economic, physical, and mental capacities of the members. Members will also maintain financial records.

9. SWOT Analysis (Strengths, Weaknesses, Opportunities, Threats)

Strengths: All group members share a positive and cooperative mindset. One member of the group already has experience in knitting on a small scale.

Weaknesses: It is a newly formed Self-Help Group. Members lack experience in large-scale work.

Opportunities: By working together, the group can scale up production significantly. High demand for coats, sweaters, baby sets, caps, and socks due to the area's tourism-centric nature. The project provides a subsidy of 75% for scheduled caste/tribe and economically weak women, and 50% for general category women for purchasing sewing machines and other tools. Sewing training will be provided by experts at the site or through training institutions under the project.

Threats: Internal conflicts within the group may impact its functioning. Lack of demand and transparency could lead to the group breaking apart.

10. Estimated Cost and Product Selling Price Calculation for the Enterprise:

(a) Capital Expenditure (General Category):

S. No.	Activity	Qty	Rate	Expense Total	Project Share 50%	Beneficiary Share 50%
1	Automatic Card Knitting Machine	5	22000	110000	55000	55000
2	Knitting Machine with Scissors	8	5500	44000	22000	22000
3	Wool Binder / Ball Machine	13	450	5850	2925	2925
4	Machine Cards	15	120	1800	900	900
Total:				161650	80825	80825

The beneficiary share of the above capital expenditure will be borne in cash by the beneficiary.

(b) Recurring Expenses (for one cycle - one month considered):

Coats

S. No	Description	Unit	Quantity	Rate	Amount
1	Raw Material (Chelsea Yarn)	Kilograms	42	650	27300
2	Raw Material (Buttons)	Nos	360	5	1800
3	Labor	Days	51	300	15300
4	Other Expenses (Packaging, Stickers, Electricity, Water, Transportation, Room Rent, etc.)	L.S			1400
Total:					45800

Sweaters

S.No.	Description	Unit	Quantity	Unit Price	Amount
1	Raw Material (Chelsea Thread)	kg	48	650	31200
2	Labor	days	51	300	15300
3	Other Expenses (Packaging, Stickers, Electricity, Water, Transport, Room Rent, etc.)	L/S			1300
Total					47800

Children's Sets

S.No.	Description	Unit	Qty	Unit Price	Amount
1	Raw Material (Chelsea Thread)	kg	36	650	23400
2	Labor	days	26	300	7800
3	Other Expenses (Packaging, Stickers, Electricity, Water, Transport, Room Rent, etc.)	L/S			1100
	Total				32300

Socks

S.No.	Description	Unit	Quantity	Unit Price	Amount
1	Raw Material (Chelsea Thread)	kg	12	650	7800
2	Raw Material (Nylon Thread)	kg	24	250	6000
3	Labor	days	26	300	7800
4	Other Expenses (Packaging, Stickers, Electricity, Water, Transport, Room Rent, etc.)	L/S			1100
	Total				22700

Caps

S.No.	Description	Unit	Quantity	Unit Price	Amount
1	Raw Material (Chelsea Thread)	kg	18	650	11700
2	Labor	days	13	300	3900
3	Other Expenses (Packaging, Stickers, Electricity, Water, Transport, Room Rent, etc.)	L/S			1100

	Total	16700
	Grande Total	165300

(c) Production Cost (for one cycle):

1	Total Recurring Expenses	165300
2	Annual Depreciation on Capital Expenditure (10%)	1347
3	Interest at 7% Annual Rate	3672
Total:		170319

(d) Sales Price Calculation / Assessment (Per Cycle):

S. No.	Description	Units	Quantity	Rate	Amount
1	Kotti	Nos	60	763.33	45800
2	Sweater	Nos	60	796.67	47800
3	Caps	Nos	120	139.17	16700
4	Socks	Nos	240	94.58	22700
5	Kids' Sets	Nos	120	269.17	32300
Total Production Cost:			600 items		165300

Estimated Sales Price:

Kotti	60	236.67	14200
Sweater	60	403.33	24200
Kidds set	120	80.84	9700
socks	240	25.42	6100
caps	120	20.83	2500
Total	600 items		56700

3 Estimated sale of production

Kotti	60	1000	60000
Sweater	60	1200	72000
Kidds set	120	350	42000
socks	240	120	28800
caps	120	160	19200
Total	600 items		222000

11. Cost-Benefit Analysis for Enterprise (Per Cycle):

Sr.No	Item	Amount Rs.
1	Annual Depreciation on Capital Expenditure	1347
2	Recurring Expenses:	
2.1	Rent:	1000
2.2	Transportation	2000
2.3	Raw Material Costs Chelsi	101400
2.4	Raw Material Costs Nylon	6000
2.5	Raw material button	1800
2.6	Labour	50100

2.7	Other expense Packing, Water, sticker, electricity etc.	3000
	Total	165300
3	Total production in numbers	600 units/month
4	Sales Value/month	222000
5	उत्पादन की बुनाई से आय (600 नं०)	222000
6	कुल लाभ = 222000 – (1347 + 165300)	55353
7	Gross profit from weaving the product = Total profit + (Wages and room rent) 55353 + (50100 + 1000)	106453
8	Amount available for distribution among members as profit after one cycle = Income from product weaving – (Repayment of principal and interest + Recurring expenses required for the next cycle – Wages) = 222000 – (9388 + 612 + 165300 – 50100) =	96800

12. Financial Requirements:

S. No.	Description	Amount (₹)
1	Capital Expenditure	161650
2	Recurring Expenses	115200
	Total:	276850

The beneficiary share of the above capital expenditure, amounting to ₹72,575, will be paid in cash by the group members themselves. Out of the recurring expenditure of ₹1,15,200, ₹10,400 will be covered from savings. The remaining amount of recurring expenditure, ₹1,04,800 (or rounded off to ₹1,05,000), will be borrowed from the bank as a loan.

13. Financial Resources of Group:

S. No.	Resource Details	Amount (₹)
1	Project Support Fund (50% Capital)	80825
2	Beneficiary Contribution (50%)	80825
3	Group Internal Savings	10400
	Total	172050

An additional amount of ₹1,00,000 will be provided by the project as a revolving fund.

14. Break-even Point Calculation:

Break-even Point = Capital Expenditure / (Sales Price - Recurring Expense)
= 161650 / (222000 - 165300) = 161650 / 56700 = 2.850 months (86 days)

15. Loan Repayment Schedule:

Sr. No.	Month	Loan Repayment						Principal Loan Repayment	Balance Loan		
		Principal	Total Interest	5% Interest Payable by Project	2% Interest Payable by Group	Monthly Installment Payable by Group	Total		Principal	Interest	Total
1	Month 1								105000	613	105613
2	Month 2	9388	612	438	175	10000	10000	10000	95613	558	96170

3	Month 3	9442	558	398	160	10000	10000	20000	86170	503	86673
4	Month 4	9497	503	359	144	10000	10000	30000	76673	447	77120
5	Month 5	9553	447	319	128	10000	10000	40000	67120	392	67512
6	Month 6	9608	392	280	112	10000	10000	50000	57512	335	57847
7	Month 7	9665	335	240	95	10000	10000	60000	47847	279	48126
8	Month 8	9721	279	199	80	10000	10000	70000	38126	222	38349
9	Month 9	9778	222	159	63	10000	10000	80000	28349	165	28514
10	Month 10	9835	165	118	47	10000	10000	90000	18514	108	18622
11	Month 11	9892	108	77	31	10000	10000	100000	8622	50	8672
12	Month 12	8622	50	36	14	8672	8672	8672	0	0	0
	Total	105000	3672	2623	1048	108672	108672	558672	0	0	0

Details provided month-wise for repayment of the loan with project and group contributions.

Note: Calculations for each cycle include fixed costs, recurring costs, and revenues, ensuring all details align with project support and group contributions.

Group Work and Income Details

Product Production:

The group will engage in knitting activities such as sweaters, baby sets, socks, caps, etc., every month. For knitting these products, the group will earn a total amount of ₹146,900.

Income Distribution:

Wages: ₹50,100 (to be distributed among group members as remuneration).

Dividend: ₹96,800 (earned as savings and profit by the group).

Average Member Income:

Additional monthly income per member for working 3-4 hours daily: ₹11,300.

Wages: ₹3,854.

Dividend: ₹7,446.

Interest Rate and Savings:

The project will bear an annual interest rate of 5%.

The group's total savings: ₹2,623 per year.

Conclusion:

This plan will not only provide additional income to each group member but also strengthen their financial condition through dividends and savings. This model will promote financial management and self-reliance among the group.

Self-Help Group (SHG) By - laws

1. **Group Work:** The group will engage in knitting activities.
2. **Group Address:** Village: Voshadhar, Post Office: Diyar, Tehsil: Bhuntar, District: Kullu, Himachal Pradesh.
3. **Number of Members:** The group will consist of 13 members.
4. **Date of Establishment:** 20th March 2021.
5. **Interest Rate:** A 2% interest will be applied to every ₹100.
6. **Meeting Schedule:** The group's monthly meeting will be held on the 5th of every month.
7. **Member Contribution:** All members will deposit their monthly savings into the group.
8. **Meeting Participation:** Attendance at group meetings is mandatory for all members.
9. **Group Account Details:** **Bank:** Kangra Central Cooperative Bank. **Branch:** Parla Bhuntar. **Account Number:** 50073308122.
10. **Absence Notification:** If a member is absent from a meeting, they must seek permission from the President and Secretary.
11. **Group Expulsion Rules:** A member who fails to deposit their savings for 3 consecutive meetings or remains absent will be expelled from the group.
12. **Home Meeting Rule:** If a member does not attend a meeting, the next meeting will be conducted at their home, and the related savings will be collected.
13. **Decision-Making Process:** All group decisions will be made unanimously through the President and Secretary.
14. **Tenure of President and Secretary:** The tenure of the President and Secretary will be 1 year.
15. **Utilization of Group Funds:** Group funds will only be used for the welfare of the members.
16. **Rules for Leaving the Group:** If a member wishes to leave the group and has an outstanding loan, they must repay the loan first.
17. **Loan Process:** Loan distribution, repayment, and interest rate determination will be decided during meetings.
18. **Emergency Fund:** The group should maintain a minimum fund of ₹1,000 for emergencies.
19. **Record-Keeping:** The group's register will be read and signed in front of all members.
20. **Large Loan Notification:** For large loan requirements, a notice must be given one week in advance.
21. **Transparency Among Members:** Attendance of all members is mandatory during loan processes.
22. **Membership Termination:** If a member leaves the group without valid reason, their deposited amount will be forfeited.
23. **Monthly Reporting:** The group must submit its monthly report to the Field Technical Unit (FTU).

Conclusion: These rules ensure smooth operation, transparency, and financial stability of the group. Adhering to them will enhance mutual cooperation among members and ensure the long-term success of the group.

समूह का सहमती पत्र

आज दिनांक 27-11-2021 को 'आशा किरण समान रुचि समूह' बोशाधार त्रियुगी नारायण ग्रामीण वन विकास समिति की बैठक हुई। बैठक में प्रधान श्रीमती जयवंती की अध्यक्षता में हुई जिसमें समूह के सदस्यों ने सर्व सहमती से निर्णय लिया की आय बढ़ाने के लिए बुनाई (knitting) का कार्य करने के लिए हिमाचल प्रदेश वन पारिस्थितिकी तन्त्र प्रबंधन और आजीविका सुधार परियोजना (जाईका) से जुड़ने की सहमती प्रदान करते हैं।

समूह के सचिव के हस्ताक्षर
Daulanti, सचिव
प्रधान
आशा किरण स्वयं सहायता समूह
गांव बोशाधार डाकघर दियावर
तह० भुन्तार जिला कुल्लू (हि०प्र०)

समूह के प्रधान के हस्ताक्षर
Daulanti, प्रधान
सचिव
आशा किरण स्वयं सहायता समूह
गांव बोशाधार डाकघर दियावर
तह० भुन्तार जिला कुल्लू (हि०प्र०)

Recommended for Approval


Range Forest Officer
Forest Range Hurla
at Bhuin


DMU Officer JICA FP-cum
DFO Parvati at Shamsi

Photographs of members of Self help Group

			
Mrs. Jayavanti President	Mrs. Urmila Devi Secretary	Mrs. Dehri Devi Treasurer	Mrs. Ritu Devi Member
			
Mrs. Asha Member	Mrs. Ramkala Member	Mrs. Guma Devi Member	Mrs. Pushpa Devi Member
			
Mrs. Devkala Member	Mrs. Sheela Devi Member	Mrs. Lata Devi Member	Mrs. Kirana Devi Member
			
Tripta Devi Member			

Revised Capital Expenditure

As per the decisions taken in the 8th meeting of the Governing Body, the details of the revised capital expenditure are as follows:

Capital Expenditure Proposed in the Business Plan

S. No.	Activity	Qty	Unit Price	Total Expense	Project Share (50%)	Beneficiary Share (50%)
1	Automatic Card Knitting Machine	5	22000	110000	55000	55000
2	Knitting Machine with Scissors	8	5500	44000	22000	22000
3	Wool Binder / Ball Winder	13	450	5850	2925	2925
4	Machine Cards	15	120	1800	900	900
Total				161650	80825	80825

Revised Capital Expenditure After Decisions in the 8th Governing Body Meeting

S. No.	Activity	Quantity	Unit Price	Total Expense	Project Share (75%)	Beneficiary Share (25%)
1	Automatic Card Knitting Machine	5	22000	110000	82500	27500
2	Knitting Machine with Scissors	8	5500	44000	33000	11000
3	Wool Binder / Ball Winder	13	450	5850	4388	1462
4	Machine Cards	15	120	1800	1350	450
Total				161650	121238	40412